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## 2010/11 Regional Collaboration Program

### Approved Projects

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<u>City</u>	<u>Approved Amount</u>
<b>Airdrie</b>	
Work with Rocky View County to address an annexation proposal.	\$15,000
Support the salary cost of a municipal planning intern.	\$62,000
<b>Brooks</b>	
Support the salary cost of a municipal administration intern.	\$43,960
<b>Calgary</b>	
Work with Rocky View County to address the Watermark Area Structure Plan.	\$15,000
<b>Camrose</b>	
Partner with Camrose County to create a model to calculate regional offsite development levies within the identified cooperation zone.	\$30,000
<b>Cold Lake</b>	
Support the salary cost of a municipal planning intern.	\$62,000
<b>Fort Saskatchewan</b>	
Hire a contractor to address relationship roles and responsibilities between council and advisory committees.	\$40,000
Hire a contractor to develop a community engagement strategy.	\$30,000
Work with the Historical Resources Advisory Board to develop roles and responsibilities.	\$10,000
<b>Grande Prairie</b>	
Support the salary cost of a municipal administration intern.	\$43,940
<b>Leduc</b>	
Partner with the cities of Edmonton, Fort Saskatchewan, Spruce Grove and St. Albert, the towns of Beaumont, Devon, Gibbons, Morinville, Redwater, and Stony Plain, and the counties of Leduc, Parkland, Strathcona, Sturgeon and Lamont to produce and share orthophotography data.	\$195,058
Support the salary cost of a municipal planning intern.	\$62,000
<b>Lethbridge</b>	
Support the salary cost of a municipal planning intern.	\$63,040
<b>Medicine Hat</b>	
Support the second year salary cost of a municipal administration intern.	\$17,000
<b><u>Specialized Municipality</u></b>	
<b>Strathcona County</b>	
Support the second year salary cost of a municipal administration intern.	\$17,000
<b>Wood Buffalo, Regional Municipality of</b>	
Provide the final annual interest subsidy installment payment.	\$3,412,240

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#### Municipal District

##### **Camrose County**

Partner with the Town of Bashaw and the villages of Bawlf, Bittern Lake, Ferintosh, Hay Lakes, New Norway, and Rosalind to support the salary cost of a municipal administration intern. \$43,000

##### **Flagstaff County**

Partner with the towns of Daysland, Killam and Sedgewick to support the salary cost of a municipal administration intern. \$43,000

##### **Foothills No. 31, Municipal District**

Support the second year salary cost of a municipal administration intern. \$17,000

##### **Leduc County**

Support municipal restructuring costs to conduct an infrastructure and capital asset study in the hamlet of New Sarepta. \$50,000

Support the second year salary cost of a municipal administration intern. \$17,000

##### **Lethbridge, County of**

Partner with the Town of Picture Butte and the villages of Barons and Nobleford to explore the feasibility of a regional emergency management system. \$100,000

##### **Northern Sunrise County**

Work with Town of Peace River to implement intermunicipal cooperation protocols. \$30,000

##### **Parkland County**

Partner with the villages of Spring Lake and Wabamun and the summer villages of Betula Beach, Kapasiwin, Lakeview, Point Alison, and Seba Beach to plan for and begin implementing e-programs and services in the region via high speed broadband. \$235,000

Support the salary cost of a municipal administration intern. \$43,000

##### **Peace No. 135, Municipal District of**

Work with the City of Grande Prairie, the towns of Fairview, Falher, Grimshaw, High Level, Manning, McLennan, Peace River, Rainbow Lake, Sexsmith, Spirit River, and Valleyview, the villages of Berwyn, Donnelly, Girouxville, Hines Creek, Nampa, and Rycroft, the counties of Birch Hills, Clear Hills, Mackenzie, Northern Lights, and Northern Sunrise, and the municipal districts of Fairview, Opportunity, Smoky River, and Spirit River to develop a position paper that addresses land use planning interests in the region. \$181,006

Work with the Town of Peace River to develop intermunicipal cooperation protocols. \$20,000

##### **Red Deer County**

Support the salary cost of a municipal administration intern. \$43,000

##### **St. Paul No. 19, County of**

Partner with the Town of Elk Point to develop an intermunicipal development plan. \$35,600

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#### Sturgeon County

Support the salary cost of a municipal administration intern. \$43,000

#### Vulcan County

Partner with the Town of Vulcan and villages of Carmangay and Champion to develop a governance framework for a regional water services commission. \$105,000

Partner with the Town of Vulcan and the villages of Arrowwood, Carmangay, Champion, Lomond, and Milo to explore a governance structure and develop a business plan for regional emergency service delivery. \$85,000

#### Wetaskiwin No. 10, County of

Support the second year salary cost of a municipal administration intern. \$17,000

#### Town

#### Beaverlodge

Support the upgrade of the public workshop. \$28,145

#### Chestermere

Support the salary cost of a municipal planning intern. \$62,000

#### Coaldale

Support the salary cost of a municipal administration intern. \$44,070

#### Cochrane

Work with the Calgary Regional Partnership to develop a plan for Phase I of the Cochrane Regional and Intermodal Transit Hub. \$180,000

Work with Rocky View County to implement intermunicipal cooperation protocols. \$30,000

#### Coronation

Partner with the towns of Castor and Oyen and the villages of Beiseker, Carbon, Cereal, Consort, Delia, Empress, Halkirk, Hussar, Morrin, Munson, Rockyford, Standard and Youngstown to explore the feasibility of regional bylaw enforcement service delivery. \$75,000

#### Didsbury

Support the salary cost of a municipal administration intern. \$43,000

#### Drayton Valley

Partner with Brazeau County to complete a first responder training facility business case. \$38,178

#### Manning

Hire a contractor to develop internal policies and procedures. \$40,000

#### Morinville

Support the salary cost of a municipal planning intern. \$62,000

#### Okotoks

Work with the Municipal District of Foothills to address the Wind Walk Area Structure Plan. \$10,000

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## 2010/11 Regional Collaboration Program

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#### Peace River

Partner with Northern Sunrise County to support the salary cost of a municipal administration intern. \$43,990

#### Ponoka

Support the second year salary cost of a municipal administration intern. \$17,000

Support the salary cost of a municipal administration intern. \$43,000

#### Raymond

Support the second year salary cost of a municipal administration intern. \$17,000

Support the salary cost of a municipal administration intern. \$44,110

#### Redwater

Partner with Sturgeon County and the towns of Bon Accord, Gibbons, Legal, and Morinville to develop regional plans for, and coordinate the regional delivery of emergency services, employee health and safety, and recreation and culture. \$250,000

#### Sundre

Work with Mountain View County to guide discussions on the provision of water and wastewater infrastructure and services. \$10,000

Support the second year salary cost of a municipal administration intern. \$17,000

Partner with Mountain View County to undertake a transportation study. \$71,346

Purchase energy efficient furnaces for the town administration building. \$3,971

#### Sylvan Lake

Work with Lacombe County to address the Sylvan Lake Area Structure Plan. \$10,000

#### Vegreville

Partner with the County of Minburn to complete a feasibility study to develop and manage a regional solid waste and recycling management system. \$33,900

### Village

#### Delburne

Partner with the City of Camrose, the towns of Bashaw, Bassano, Drumheller, Irricana, Stettler, Three Hills, and Trochu, the villages of Acme, Alix, Bittern Lake, Botha, Donald, Edberg, Elnora, Ferintosh, Hay Lakes, New Norway, and Rockyford, and the counties of Camrose, Kneehill, Lacombe, Leduc, Red Deer and Stettler to develop a regional economic framework and tourism digital media. \$240,000

#### Mannville

Partner with the villages of Chauvin, Edgerton, and Irma to support the salary cost of a municipal administration intern. \$43,000

#### Marwayne

Partner with the villages of Dewberry and Kitscoty to support a regional water and wastewater operator pilot project. \$104,100

#### Nobleford

Partner with the County of Lethbridge to develop an intermunicipal development plan. \$28,495

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#### Summer Village

##### **Ma-Me-O Beach**

Partner with the summer villages of Argentia Beach, Crystal Springs, Golden Days, Grandview, Itaska Beach, Norris Beach, Poplar Bay, Silver Beach and Sundance Beach to develop a regional emergency management plan. \$100,000

#### Regional Services Commissions

##### **Ridge Water Services Commission**

Purchase office equipment for the new water treatment plant. \$5,000

##### **Sylvan Lake Regional Wastewater Commission**

Purchase stationary, computer, and projector to be used jointly by the Sylvan Lake Regional Water Commission and the Sylvan Lake Regional Wastewater Commission. \$5,000

##### **Sylvan Lake Regional Water Commission**

Purchase office furniture to be used jointly by the Sylvan Lake Regional Water Commission and the Sylvan Lake Regional Wastewater Commission. \$5,000

##### **West Inter Lake District Regional Water Services Commission**

Partner with the counties of Parkland and Lac Ste. Anne, the Town of Onoway, Alberta Beach, the Village of Wabamun, and the summer villages of Castle Island, Lakeview, Nakamun Park, Ross Haven, Sandy Beach, Seba Beach, Sunrise Beach, Sunset Point, Val Quentin, West Cove, and Yellowstone to develop a regional water business plan. \$150,000

#### Other Organizations

##### **Calgary Regional Partnership**

Support core administration costs and development of regional service initiatives. \$2,500,000

##### **Capital Region Board**

Support core administration costs and development of regional service initiatives. \$3,000,000

##### **Intergovernmental Committee on Urban and Regional Research**

Provide research on local and regional government issues. \$37,929

##### **Palliser Regional Municipal Services**

Support the salary cost of a municipal planning intern. \$62,000

##### **Society to Prevent Dutch Elm Disease**

Support the monitoring, surveillance and public awareness programs. \$25,000

##### **University of Alberta, Faculty of Extension**

Support the costs of the regional planning speaker series. \$20,000

#### **Total**

**\$12,725,078**