

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING
2013 Report on Government-Wide Objectives for
Municipal Grant Funding
As of September 9, 2014

CONTENTS

Introduction	1
Government-Wide Objectives	2
Spending Estimates	
City	5
Specialized Municipality	7
Municipal District	8
Town	16
Village	30
Summer Village	46
Improvement District	52
Special Area	53
Metis Settlement	54
Other	55

Introduction

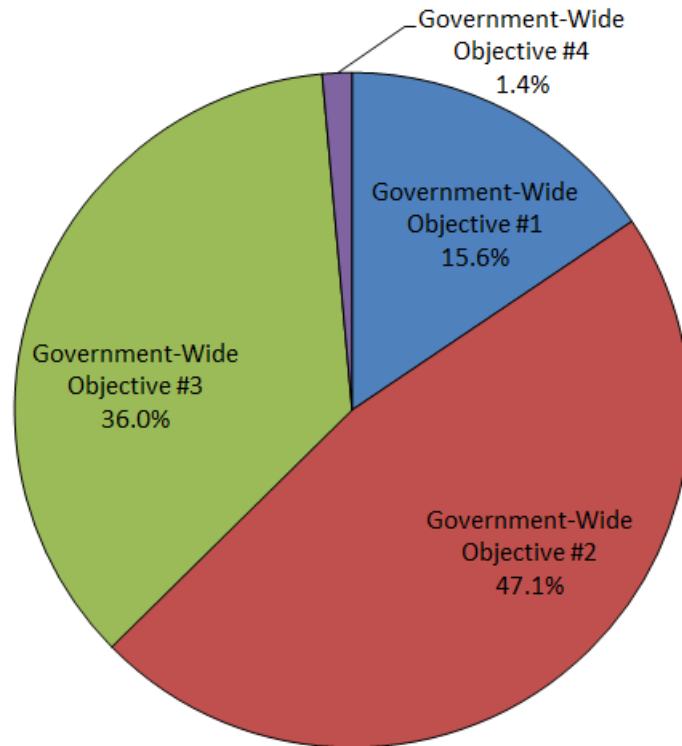
The Municipal Sustainability Initiative operating program supports qualifying operating expenses of municipalities relating to planning activities, capacity building, municipal services, and support to non-profit organizations. Eligible projects include: the development of community sustainability plans and municipal statutory or land use plans; infrastructure planning and management systems; support for shared service arrangements with other municipalities; operational support for municipal services such as emergency preparedness or recreation services; the acquisition or construction of small capital assets; upgrading municipal buildings; and purchasing attachments for heavy-duty road maintenance equipment.

A municipality submits an annual operating spending plan to Municipal Affairs outlining its plans for the expenditure of its current MSI operating allocation and any carry-forward funding from the previous year, within the functional categories on the operating spending plan form.

Government-Wide Objectives for Municipal Grant Funding

Municipalities are required to direct MSI operating funding toward four government-wide objectives for municipal grant funding and their related functional categories. Provided in this report are summaries of how Alberta's municipalities planned to spend their MSI operating funding using the four government-wide objectives. Information contained in individual operating spending plans is also provided by municipality and organized by status type.

MSI operating funding (2013): A summary of how municipalities planned to spend their grant dollars by government-wide objective



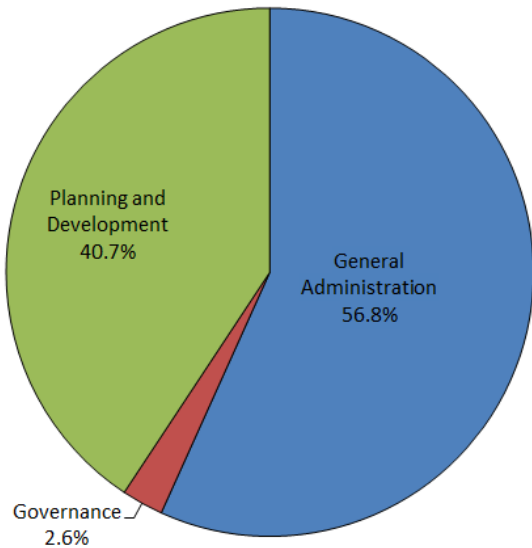
Government-Wide Objective #1 - To support initiatives that promote the viability and long-term sustainability of municipalities.

Government- Wide Objective #2 - To support the maintenance of safe, healthy and vibrant communities.

Government-Wide Objective #3 - To support the development and maintenance of core municipal infrastructure to meet existing and changing municipal needs.

Government-Wide Objective #4 - To support capacity-building within municipalities.

Government-Wide Objective #1 - To support initiatives that promote the viability and long-term sustainability of municipalities.

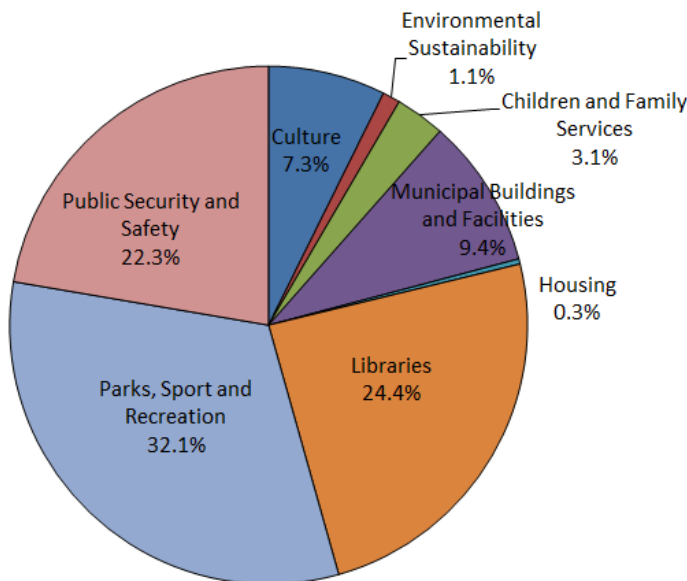


Governance: Activities that support the ongoing management of the municipality through its elected officials.

Planning and Development: Activities that contribute to land use planning, integrated community sustainability planning, or to the economic diversification of the municipality.

General Administration: Activities that provide for the overall operation of the municipality and are common to, or affect all of the services provided by the municipality.

Government- Wide Objective #2 - To support the maintenance of safe, healthy and vibrant communities.



Culture: Activities that support and promote the development of arts and culture within the municipality.

Children and Family Services: Activities that support social programming for people in need, children, families, and seniors.

Environmental Sustainability: Activities that support the protection of the environment.

Housing: Activities that support affordable housing and supportive living options for seniors, low-income families and those with special needs.

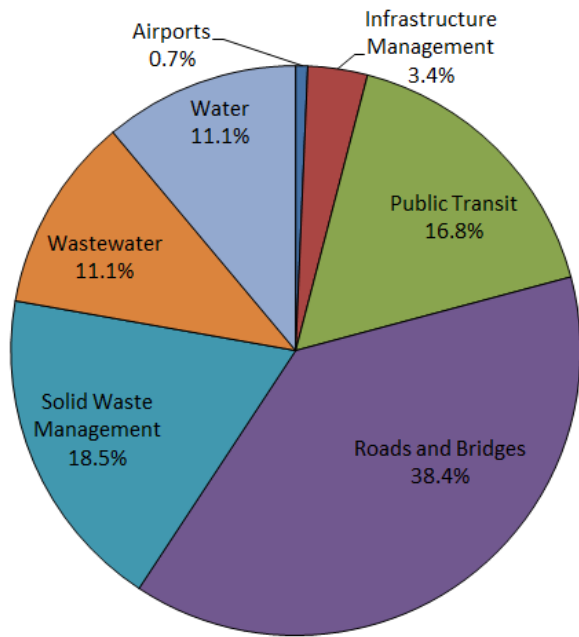
Libraries: Activities that support library programming and associated facilities.

Municipal Buildings and Facilities: Buildings and facilities that are necessary to the overall operation of the municipality and that are common to the services provided by the municipality.

Parks, Sport and Recreation: Activities related to the development and operation of facilities and related programming for recreational opportunities such as sports and parks.

Public Security and Safety: Activities related to the reduction of crime and the promotion of safe and secure communities.

Government-Wide Objective #3 - To support the development and maintenance of core municipal infrastructure to meet existing and changing municipal needs.



Airports: Activities related to air transportation services.

Infrastructure Management: Activities that support systematic infrastructure planning and management.

Public Transit: Activities related to the provision of public transit services.

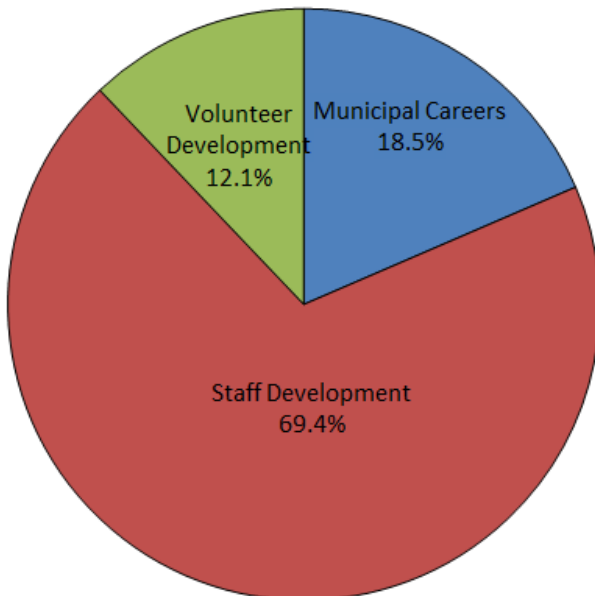
Roads and Bridges: Activities related to the construction and maintenance of roadways, bridges, and related structures.

Solid Waste Management: Activities related to the collection and management of garbage and other waste material.

Wastewater: Activities related to the collection or removal, treatment, and disposal of sanitary sewage.

Water: Activities related to acquiring, treating, and supplying water.

Government-Wide Objective #4 - To support capacity-building within municipalities.



Municipal Careers: Internships; succession planning; temporary/seasonal youth employment programs; municipal career promotion initiatives; other support related to hiring incentives.

Staff Development: Training or courses related to current and future employment; occupational health and safety training; census or election training; formal education subsidies; and conferences.

Volunteer Development: Training for volunteers and board members; and conferences or other networking events.

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>City</u>	<u>Estimated Expenditures</u>
AIRDRIE	
Parks, Sport and Recreation	\$583,744
Staff Development	\$14,220
BROOKS	
Public Security and Safety	\$178,525
CAMROSE	
Culture	\$10,000
General Administration	\$20,000
Governance	\$26,000
Municipal Buildings and Facilities	\$50,000
Parks, Sport and Recreation	\$10,000
Planning and Development	\$50,000
Public Security and Safety	\$14,300
Public Transit	\$40,000
Solid Waste Management	\$13,931
Staff Development	\$10,000
COLD LAKE	
Children and Family Services	\$48,000
Culture	\$67,258
Public Security and Safety	\$85,000
FORT SASKATCHEWAN	
Libraries	\$308,413
GRANDE PRAIRIE	
Public Security and Safety	\$741,509
LACOMBE	
Culture	\$60,000
General Administration	\$81,113
Housing	\$25,970
Parks, Sport and Recreation	\$60,000
Planning and Development	\$116,718
LEDUC	
Public Transit	\$362,689
LETHBRIDGE	
Roads and Bridges	\$1,136,032
LLOYDMINSTER	
Libraries	\$254,518

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

City

Estimated Expenditures

MEDICINE HAT

Children and Family Services	\$32,700
Culture	\$11,000
Environmental Sustainability	\$5,000
General Administration	\$23,000
Housing	\$5,000
Parks, Sport and Recreation	\$18,500
Public Security and Safety	\$8,800
Roads and Bridges	\$693,193
Wastewater	\$70,022

RED DEER

Libraries	\$1,193,543
-----------	-------------

SPRUCE GROVE

Public Transit	\$359,032
----------------	-----------

ST. ALBERT

Libraries	\$882,369
-----------	-----------

WETASKIWIN

Culture	\$16,079
Libraries	\$56,993
Public Transit	\$91,818

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Specialized Municipality

Estimated Expenditures

CROWSNEST PASS, Municipality of

General Administration	\$147,163
Planning and Development	\$47,000

JASPER, Municipality of

General Administration	\$16,000
Governance	\$10,000
Infrastructure Management	\$20,000
Municipal Buildings and Facilities	\$74,750
Municipal Careers	\$70,241

MACKENZIE COUNTY

Roads and Bridges	\$216,274
-------------------	-----------

STRATHCONA COUNTY

Public Transit	\$1,850,000
Roads and Bridges	\$1,136,526

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Municipal District

Estimated Expenditures

ACADIA NO. 34, M.D. OF	
Children and Family Services	\$6,600
Culture	\$12,400
Libraries	\$6,800
Parks, Sport and Recreation	\$41,400
ATHABASCA COUNTY	
Culture	\$87,900
Roads and Bridges	\$157,209
BARRHEAD NO. 11, COUNTY OF	
Libraries	\$115,215
Parks, Sport and Recreation	\$128,016
Public Security and Safety	\$45,000
Solid Waste Management	\$27,956
BEAVER COUNTY	
Public Security and Safety	\$377,139
BIG LAKES, M.D. OF	
Parks, Sport and Recreation	\$192,002
BIGHORN NO. 8, M.D. OF	
Infrastructure Management	\$45,000
Municipal Buildings and Facilities	\$8,804
Roads and Bridges	\$20,000
BIRCH HILLS COUNTY	
Roads and Bridges	\$154,998
BONNYVILLE NO. 87, M.D. OF	
Culture	\$35,000
Parks, Sport and Recreation	\$240,720
BRAZEAU COUNTY	
Parks, Sport and Recreation	\$213,398
CAMROSE COUNTY	
General Administration	\$303,645
Libraries	\$31,500
Municipal Buildings and Facilities	\$100,000
Roads and Bridges	\$230,916

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Municipal District

Estimated Expenditures

CARDSTON COUNTY

Children and Family Services	\$3,500
Culture	\$7,700
Libraries	\$54,290
Parks, Sport and Recreation	\$85,320
Public Security and Safety	\$33,661
Staff Development	\$52,500

CLEAR HILLS COUNTY

Parks, Sport and Recreation	\$129,368
Planning and Development	\$119,039

CLEARWATER COUNTY

Parks, Sport and Recreation	\$363,161
-----------------------------	-----------

CYPRESS COUNTY

General Administration	\$65,000
Libraries	\$56,000
Municipal Buildings and Facilities	\$12,500
Planning and Development	\$140,000
Wastewater	\$25,000
Water	\$131,461

FAIRVIEW NO. 136, M.D. OF

Roads and Bridges	\$129,438
-------------------	-----------

FLAGSTAFF COUNTY

Children and Family Services	\$331,629
General Administration	\$12,029
Planning and Development	\$65,000

FOOTHILLS NO. 31, M.D. OF

Airports	\$12,000
General Administration	\$243,289
Libraries	\$126,500
Staff Development	\$10,000
Water	\$100,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Municipal District

Estimated Expenditures

FORTY MILE NO. 8, COUNTY OF

General Administration	\$166,442
Infrastructure Management	\$4,037
Libraries	\$29,910
Municipal Buildings and Facilities	\$114,000
Public Security and Safety	\$25,000
Staff Development	\$5,000

GRANDE PRAIRIE NO. 1, COUNTY OF

Public Security and Safety	\$459,676
----------------------------	-----------

GREENVIEW NO. 16, M.D. OF

Culture	\$244,178
Parks, Sport and Recreation	\$100,000

KNEEHILL COUNTY

Children and Family Services	\$21,595
Culture	\$22,767
Governance	\$5,000
Libraries	\$21,238
Parks, Sport and Recreation	\$62,720
Solid Waste Management	\$43,181

LAC LA BICHE COUNTY

Culture	\$194,690
---------	-----------

LAC STE. ANNE COUNTY

Municipal Buildings and Facilities	\$191,007
------------------------------------	-----------

LACOMBE COUNTY

Solid Waste Management	\$277,249
------------------------	-----------

LAMONT COUNTY

Culture	\$30,000
General Administration	\$146,582
Parks, Sport and Recreation	\$92,886
Public Security and Safety	\$31,116

LEDUC COUNTY

Culture	\$58,000
Environmental Sustainability	\$40,579
Municipal Buildings and Facilities	\$28,486
Public Security and Safety	\$77,460
Solid Waste Management	\$340,729
Wastewater	\$50,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Municipal District

Estimated Expenditures

LESSER SLAVE RIVER NO. 124, M.D. OF	
Public Security and Safety	\$104,603
LETHBRIDGE COUNTY	
General Administration	\$65,000
Planning and Development	\$50,000
Public Security and Safety	\$244,497
MINBURN NO. 27, COUNTY OF	
Culture	\$72,600
General Administration	\$53,814
Planning and Development	\$35,000
Public Security and Safety	\$59,702
Solid Waste Management	\$68,487
Water	\$18,255
MOUNTAIN VIEW COUNTY	
Public Security and Safety	\$314,289
NEWELL, COUNTY OF	
Public Security and Safety	\$161,495
Solid Waste Management	\$101,462
NORTHERN LIGHTS, COUNTY OF	
Libraries	\$57,139
Solid Waste Management	\$145,000
NORTHERN SUNRISE COUNTY	
Parks, Sport and Recreation	\$125,315
OPPORTUNITY NO. 17, M.D. OF	
Airports	\$4,580
Children and Family Services	\$17,301
Governance	\$8,142
Infrastructure Management	\$9,465
Municipal Buildings and Facilities	\$10,381
Municipal Careers	\$9,159
Parks, Sport and Recreation	\$25,443
Planning and Development	\$15,266
Roads and Bridges	\$40,708
Solid Waste Management	\$6,106
Staff Development	\$9,716
Water	\$5,089

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Municipal District

Estimated Expenditures

PAINTEARTH NO. 18, COUNTY OF

Parks, Sport and Recreation	\$213,000
Planning and Development	\$26,627

PARKLAND COUNTY

General Administration	\$621,150
Municipal Buildings and Facilities	\$46,000
Parks, Sport and Recreation	\$15,000
Planning and Development	\$72,155
Public Security and Safety	\$195,600

PEACE NO. 135, M.D. OF

Parks, Sport and Recreation	\$9,345
Planning and Development	\$90,000

PINCHER CREEK NO. 9, M.D. OF

Roads and Bridges	\$90,108
-------------------	----------

PONOKA COUNTY

Solid Waste Management	\$205,359
------------------------	-----------

PROVOST NO. 52, M.D. OF

Planning and Development	\$23,327
Solid Waste Management	\$150,000

RANCHLAND NO. 66, M.D. OF

Municipal Buildings and Facilities	\$30,920
------------------------------------	----------

RED DEER COUNTY

Public Transit	\$432,160
----------------	-----------

ROCKY VIEW COUNTY

General Administration	\$41,000
Infrastructure Management	\$65,600
Libraries	\$296,800
Municipal Buildings and Facilities	\$36,000
Planning and Development	\$290,349
Roads and Bridges	\$628,090
Wastewater	\$125,000

SADDLE HILLS COUNTY

Public Security and Safety	\$129,933
----------------------------	-----------

SMOKY LAKE COUNTY

Municipal Buildings and Facilities	\$150,000
Parks, Sport and Recreation	\$76,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Municipal District

Estimated Expenditures

SMOKY RIVER NO. 130, M.D. OF

General Administration	\$72,279
Libraries	\$12,210
Parks, Sport and Recreation	\$74,875
Public Security and Safety	\$35,000

SPIRIT RIVER NO. 133, M.D. OF

General Administration	\$26,343
Municipal Buildings and Facilities	\$15,000
Parks, Sport and Recreation	\$19,000
Public Security and Safety	\$20,500

ST. PAUL NO. 19, COUNTY OF

Culture	\$112,300
Libraries	\$37,303
Parks, Sport and Recreation	\$103,527

STARLAND COUNTY

Culture	\$90,000
Parks, Sport and Recreation	\$36,000
Public Security and Safety	\$70,000
Solid Waste Management	\$10,340

STETTLER NO. 6, COUNTY OF

Culture	\$18,691
Libraries	\$101,486
Parks, Sport and Recreation	\$264,395

STURGEON COUNTY

General Administration	\$188,107
Planning and Development	\$75,000
Roads and Bridges	\$193,560
Wastewater	\$212,079

TABER, M.D. OF

Parks, Sport and Recreation	\$240,436
-----------------------------	-----------

THORHILD COUNTY

General Administration	\$49,488
Libraries	\$87,955
Parks, Sport and Recreation	\$112,300
Public Security and Safety	\$18,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Municipal District

Estimated Expenditures

TWO HILLS NO. 21, COUNTY OF

Libraries	\$5,852
Municipal Buildings and Facilities	\$206,619
Parks, Sport and Recreation	\$100,000

VERMILION RIVER, COUNTY OF

Environmental Sustainability	\$90,538
General Administration	\$237,765
Governance	\$10,000
Libraries	\$9,500
Municipal Buildings and Facilities	\$25,000
Parks, Sport and Recreation	\$53,500
Planning and Development	\$275,840
Public Security and Safety	\$28,600
Roads and Bridges	\$25,000
Staff Development	\$37,500
Volunteer Development	\$33,700
Wastewater	\$100,000

VULCAN COUNTY

Children and Family Services	\$87,603
Culture	\$5,580
General Administration	\$70,000
Libraries	\$42,000
Parks, Sport and Recreation	\$3,500
Planning and Development	\$55,000
Public Security and Safety	\$146,450
Staff Development	\$90,827
Volunteer Development	\$55,000

WAINWRIGHT NO. 61, M.D. OF

Parks, Sport and Recreation	\$152,000
Public Security and Safety	\$152,000
Roads and Bridges	\$95,710

WARNER NO. 5, COUNTY OF

Children and Family Services	\$25,927
Libraries	\$36,566
Parks, Sport and Recreation	\$213,028

WESTLOCK COUNTY

Roads and Bridges	\$402,867
-------------------	-----------

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Municipal District

Estimated Expenditures

WETASKIWIN NO. 10, COUNTY OF

Infrastructure Management	\$311,462
Parks, Sport and Recreation	\$130,927

WHEATLAND COUNTY

Environmental Sustainability	\$25,000
General Administration	\$27,993
Parks, Sport and Recreation	\$7,462
Planning and Development	\$278,892
Roads and Bridges	\$17,851
Wastewater	\$195,921
Water	\$29,759

WILLOW CREEK NO. 26, M.D. OF

General Administration	\$10,170
Libraries	\$82,500
Parks, Sport and Recreation	\$88,000
Solid Waste Management	\$72,000

WOODLANDS COUNTY

Parks, Sport and Recreation	\$138,477
-----------------------------	-----------

YELLOWHEAD COUNTY

General Administration	\$223,751
Governance	\$37,500
Libraries	\$110,621
Planning and Development	\$33,870

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Town</u>	<u>Estimated Expenditures</u>
ATHABASCA	
Libraries	\$54,580
BANFF	
Public Transit	\$154,994
BARRHEAD	
Parks, Sport and Recreation	\$100,000
Roads and Bridges	\$158,968
BASHAW	
Children and Family Services	\$13,600
Infrastructure Management	\$32,500
Parks, Sport and Recreation	\$17,480
Public Transit	\$3,000
Water	\$35,507
BASSANO	
General Administration	\$10,750
Infrastructure Management	\$13,000
Parks, Sport and Recreation	\$20,000
Planning and Development	\$25,000
Public Security and Safety	\$14,663
Roads and Bridges	\$21,592
Wastewater	\$44,417
BEAUMONT	
Public Security and Safety	\$189,069
BEAVERLODGE	
Culture	\$12,000
General Administration	\$40,000
Parks, Sport and Recreation	\$53,722
Planning and Development	\$10,000
Roads and Bridges	\$25,000
Staff Development	\$6,119
BENTLEY	
Culture	\$6,600
Libraries	\$16,000
Parks, Sport and Recreation	\$29,765
Planning and Development	\$26,362
Roads and Bridges	\$26,067

This report reflects the name and status in effect for each municipality at the time the report was produced. The estimated expenditures for each municipality include any accepted revised operating spending plans as of September 9, 2014.

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Town</u>	<u>Estimated Expenditures</u>
BLACK DIAMOND	
General Administration	\$26,244
Municipal Buildings and Facilities	\$54,600
BLACKFALDS	
Libraries	\$92,582
BON ACCORD	
Libraries	\$42,000
Public Security and Safety	\$56,691
BONNYVILLE	
Solid Waste Management	\$104,478
BOW ISLAND	
Children and Family Services	\$4,880
General Administration	\$7,087
Libraries	\$10,138
Parks, Sport and Recreation	\$112,115
Planning and Development	\$3,500
Roads and Bridges	\$43,500
Solid Waste Management	\$12,673
Water	\$22,146
BOWDEN	
Children and Family Services	\$4,824
Culture	\$15,000
General Administration	\$32,000
Libraries	\$10,000
Municipal Buildings and Facilities	\$6,000
Parks, Sport and Recreation	\$10,000
Wastewater	\$25,000
Water	\$35,000
BRUDERHEIM	
Parks, Sport and Recreation	\$116,689
Planning and Development	\$15,000
CALMAR	
Water	\$42,063
CANMORE	
Libraries	\$339,728

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Town

Estimated Expenditures

CARDSTON

Libraries	\$50,000
Planning and Development	\$37,139
Solid Waste Management	\$72,065
Wastewater	\$50,000

CARSTAIRS

Parks, Sport and Recreation	\$50,630
Water	\$10,000

CASTOR

General Administration	\$38,000
Parks, Sport and Recreation	\$23,511
Public Security and Safety	\$20,775
Roads and Bridges	\$25,000

CHESTERMERE

Culture	\$33,818
General Administration	\$46,706
Libraries	\$33,818
Roads and Bridges	\$82,000

CLARESHOLM

Children and Family Services	\$11,000
Culture	\$20,000
General Administration	\$3,594
Housing	\$10,000
Municipal Buildings and Facilities	\$20,000

COALDALE

General Administration	\$48,465
Infrastructure Management	\$42,000
Municipal Buildings and Facilities	\$71,000
Planning and Development	\$49,000
Public Security and Safety	\$42,000
Public Transit	\$42,000
Roads and Bridges	\$141,219
Staff Development	\$42,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Town</u>	<u>Estimated Expenditures</u>
COALHURST	
Children and Family Services	\$10,000
Culture	\$10,000
General Administration	\$25,000
Infrastructure Management	\$5,000
Parks, Sport and Recreation	\$6,000
Planning and Development	\$16,000
Public Security and Safety	\$2,362
Roads and Bridges	\$30,000
Solid Waste Management	\$35,000
Water	\$14,000
COCHRANE	
Parks, Sport and Recreation	\$215,520
Planning and Development	\$152,568
Roads and Bridges	\$180,000
CORONATION	
Housing	\$27,700
Libraries	\$18,895
Parks, Sport and Recreation	\$14,680
Planning and Development	\$27,800
Public Security and Safety	\$20,000
CROSSFIELD	
Solid Waste Management	\$58,286
DAYSLAND	
Governance	\$5,000
Municipal Careers	\$15,000
Parks, Sport and Recreation	\$10,707
Planning and Development	\$15,000
Public Security and Safety	\$15,000
Roads and Bridges	\$15,000
Staff Development	\$20,000
DEVON	
Libraries	\$100,578
DIDSBURY	
Culture	\$30,000
Libraries	\$203,387
Parks, Sport and Recreation	\$55,835

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Town</u>	<u>Estimated Expenditures</u>
DRAYTON VALLEY	
Wastewater	\$27,633
Water	\$85,000
DRUMHELLER	
Libraries	\$57,996
Parks, Sport and Recreation	\$60,000
ECKVILLE	
Culture	\$10,477
General Administration	\$15,775
Governance	\$5,000
Municipal Buildings and Facilities	\$45,000
Parks, Sport and Recreation	\$20,000
Planning and Development	\$42,500
Staff Development	\$6,500
EDSON	
Culture	\$129,828
ELK POINT	
Children and Family Services	\$31,000
Culture	\$20,000
Libraries	\$25,000
Parks, Sport and Recreation	\$104,368
FAIRVIEW	
Libraries	\$111,729
Planning and Development	\$77,629
FALHER	
Libraries	\$2,000
Municipal Buildings and Facilities	\$4,000
Parks, Sport and Recreation	\$140,000
Planning and Development	\$40,464
Public Security and Safety	\$30,000
FORT MACLEOD	
Wastewater	\$148,678
Water	\$38,944
FOX CREEK	
Municipal Buildings and Facilities	\$100,557

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Town</u>	<u>Estimated Expenditures</u>
GIBBONS	
Parks, Sport and Recreation	\$54,157
GRANDE CACHE	
Planning and Development	\$70,427
GRANUM	
Children and Family Services	\$2,700
General Administration	\$14,000
Planning and Development	\$2,250
Public Security and Safety	\$16,500
Solid Waste Management	\$3,200
Staff Development	\$2,040
Water	\$20,362
GRIMSHAW	
Parks, Sport and Recreation	\$154,531
HANNA	
Parks, Sport and Recreation	\$250,558
Planning and Development	\$24,400
HARDISTY	
Airports	\$6,146
Parks, Sport and Recreation	\$20,000
HIGH LEVEL	
Environmental Sustainability	\$64,579
Libraries	\$63,690
HIGH PRAIRIE	
Public Security and Safety	\$30,000
Roads and Bridges	\$109,921
Wastewater	\$20,000
HIGH RIVER	
Parks, Sport and Recreation	\$25,000
Planning and Development	\$11,429
Public Security and Safety	\$14,250
Wastewater	\$192,310
HINTON	
Public Security and Safety	\$147,906

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Town</u>	<u>Estimated Expenditures</u>
INNISFAIL	
Culture	\$24,000
General Administration	\$45,540
Public Security and Safety	\$10,500
Public Transit	\$40,000
IRRICANA	
Water	\$81,590
KILLAM	
Children and Family Services	\$13,244
General Administration	\$12,500
Libraries	\$15,000
Public Security and Safety	\$33,125
Water	\$38,782
LAMONT	
Parks, Sport and Recreation	\$112,668
LEGAL	
General Administration	\$12,485
Infrastructure Management	\$20,000
Municipal Buildings and Facilities	\$107,512
Wastewater	\$4,000
Water	\$8,000
MAGRATH	
Culture	\$28,500
General Administration	\$20,000
Libraries	\$50,000
Parks, Sport and Recreation	\$131,856
MANNING	
Roads and Bridges	\$54,274
Wastewater	\$27,137
MAYERTHORPE	
Solid Waste Management	\$110,648
Wastewater	\$84,032
Water	\$75,824

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Town</u>	<u>Estimated Expenditures</u>
MCLENNAN	
Airports	\$14,550
Children and Family Services	\$6,100
Libraries	\$7,516
Municipal Buildings and Facilities	\$43,527
Parks, Sport and Recreation	\$50,000
Planning and Development	\$14,900
Public Security and Safety	\$14,000
Roads and Bridges	\$6,500
Water	\$10,000
MILK RIVER	
Airports	\$8,800
Children and Family Services	\$9,729
General Administration	\$12,232
Libraries	\$12,711
Planning and Development	\$10,000
Public Security and Safety	\$12,300
Solid Waste Management	\$30,280
MILLET	
Culture	\$25,000
General Administration	\$27,935
Libraries	\$27,000
Planning and Development	\$29,624
Public Security and Safety	\$21,726
MORINVILLE	
Culture	\$53,000
Libraries	\$68,002
MUNDARE	
Libraries	\$7,434
Parks, Sport and Recreation	\$6,645
Roads and Bridges	\$49,918
NANTON	
General Administration	\$46,659
Planning and Development	\$23,700
Public Security and Safety	\$11,775
Solid Waste Management	\$6,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Town</u>	<u>Estimated Expenditures</u>
OKOTOKS	
Culture	\$11,185
General Administration	\$255,830
Governance	\$40,000
Planning and Development	\$130,000
Wastewater	\$101,450
Water	\$105,000
OLDS	
Planning and Development	\$40,780
Staff Development	\$88,692
ONOWAY	
Public Security and Safety	\$74,558
OYEN	
Children and Family Services	\$5,000
Governance	\$1,000
Municipal Buildings and Facilities	\$15,000
Parks, Sport and Recreation	\$44,500
Planning and Development	\$22,250
Public Security and Safety	\$22,900
Staff Development	\$9,993
PEACE RIVER	
Solid Waste Management	\$104,900
PENHOLD	
Libraries	\$150,658
PICTURE BUTTE	
Culture	\$5,000
General Administration	\$6,050
Parks, Sport and Recreation	\$70,000
Solid Waste Management	\$20,000
Water	\$28,000
PINCHER CREEK	
Wastewater	\$71,894
PONOKA	
Parks, Sport and Recreation	\$101,023

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Town</u>	<u>Estimated Expenditures</u>
PROVOST	
Roads and Bridges	\$78,904
Wastewater	\$10,000
Water	\$40,000
RAYMOND	
Culture	\$46,550
General Administration	\$125,000
Libraries	\$60,000
Parks, Sport and Recreation	\$83,142
Planning and Development	\$20,450
Public Security and Safety	\$53,000
REDCLIFF	
General Administration	\$38,400
Governance	\$10,000
Parks, Sport and Recreation	\$35,000
Planning and Development	\$18,000
Staff Development	\$16,500
Wastewater	\$20,085
REDWATER	
General Administration	\$35,961
Planning and Development	\$10,000
RIMBEY	
Solid Waste Management	\$47,858
ROCKY MOUNTAIN HOUSE	
Public Security and Safety	\$110,330
SEDGEWICK	
Parks, Sport and Recreation	\$43,000
Planning and Development	\$32,240
Wastewater	\$2,770
Water	\$15,000
SEXSMITH	
Libraries	\$28,661
Parks, Sport and Recreation	\$120,000
SLAVE LAKE	
Libraries	\$105,895

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Town

Estimated Expenditures

SMOKY LAKE

General Administration	\$10,000
Governance	\$11,000
Libraries	\$25,000
Municipal Buildings and Facilities	\$42,300
Parks, Sport and Recreation	\$41,135
Staff Development	\$10,000

SPIRIT RIVER

Culture	\$5,000
General Administration	\$20,550
Libraries	\$4,400
Parks, Sport and Recreation	\$35,000
Public Security and Safety	\$10,700
Roads and Bridges	\$4,400
Solid Waste Management	\$50,500

ST. PAUL

Libraries	\$30,000
Parks, Sport and Recreation	\$121,500
Public Security and Safety	\$20,000
Wastewater	\$162,064

STAVELY

Children and Family Services	\$3,000
Libraries	\$4,000
Parks, Sport and Recreation	\$3,000
Solid Waste Management	\$3,991
Wastewater	\$8,000
Water	\$24,000

STETTLER

Public Security and Safety	\$90,193
----------------------------	----------

STONY PLAIN

Parks, Sport and Recreation	\$97,586
Planning and Development	\$49,309
Roads and Bridges	\$120,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Town

Estimated Expenditures

STRATHMORE

General Administration	\$49,766
Municipal Buildings and Facilities	\$196,885
Parks, Sport and Recreation	\$77,000
Public Security and Safety	\$30,000

SUNDRE

Children and Family Services	\$10,000
General Administration	\$7,546
Infrastructure Management	\$3,964
Planning and Development	\$35,000
Public Transit	\$7,000

SWAN HILLS

Libraries	\$30,000
Parks, Sport and Recreation	\$25,000
Public Security and Safety	\$10,000
Roads and Bridges	\$32,293

SYLVAN LAKE

Libraries	\$198,968
-----------	-----------

TABER

Wastewater	\$66,168
Water	\$47,915

THREE HILLS

Children and Family Services	\$11,105
Culture	\$45,000
General Administration	\$13,000
Governance	\$6,000
Libraries	\$22,568
Parks, Sport and Recreation	\$80,000
Planning and Development	\$25,057

TOFIELD

Children and Family Services	\$28,000
Libraries	\$16,234

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Town

Estimated Expenditures

TROCHU

Children and Family Services	\$25,000
Culture	\$10,000
General Administration	\$47,000
Libraries	\$20,000
Parks, Sport and Recreation	\$19,074

TURNER VALLEY

General Administration	\$32,453
Governance	\$15,000

TWO HILLS

General Administration	\$12,501
Libraries	\$28,248
Municipal Buildings and Facilities	\$152,576
Municipal Careers	\$50,000
Public Security and Safety	\$26,362
Water	\$6,000

VALLEYVIEW

Libraries	\$52,307
Public Security and Safety	\$42,000
Water	\$20,000

VAUXHALL

General Administration	\$29,556
Libraries	\$6,500
Parks, Sport and Recreation	\$138,500
Planning and Development	\$7,000
Public Security and Safety	\$24,000
Solid Waste Management	\$44,500

VEGREVILLE

Parks, Sport and Recreation	\$65,500
Planning and Development	\$61,251

VERMILION

General Administration	\$26,700
Parks, Sport and Recreation	\$91,750
Planning and Development	\$37,573
Roads and Bridges	\$141,400

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Town</u>	<u>Estimated Expenditures</u>
VIKING	
Libraries	\$16,503
Public Security and Safety	\$57,395
VULCAN	
Solid Waste Management	\$41,661
WAINWRIGHT	
Roads and Bridges	\$91,260
WEMBLEY	
Public Security and Safety	\$73,550
Solid Waste Management	\$80,000
WESTLOCK	
Roads and Bridges	\$76,496
WHITECOURT	
Airports	\$40,000
Culture	\$22,000
General Administration	\$65,591
Planning and Development	\$114,500

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
ACME	
Municipal Buildings and Facilities	\$13,935
Roads and Bridges	\$54,100
Wastewater	\$10,989
Water	\$21,150
ALBERTA BEACH	
Public Security and Safety	\$32,495
ALIX	
Parks, Sport and Recreation	\$27,951
ALLIANCE	
Children and Family Services	\$2,349
Culture	\$2,515
General Administration	\$4,300
Libraries	\$1,614
Parks, Sport and Recreation	\$10,000
Roads and Bridges	\$16,287
Staff Development	\$2,200
Wastewater	\$2,000
Water	\$8,410
AMISK	
Libraries	\$3,800
Municipal Buildings and Facilities	\$26,718
Parks, Sport and Recreation	\$8,000
Water	\$17,000
ANDREW	
Culture	\$12,867
Environmental Sustainability	\$15,000
Municipal Buildings and Facilities	\$3,724
Planning and Development	\$6,800
Public Security and Safety	\$9,000
Water	\$7,500
ARROWWOOD	
Children and Family Services	\$3,708
Libraries	\$9,859
Solid Waste Management	\$24,316

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
BARNWELL	
General Administration	\$7,000
Planning and Development	\$7,210
Public Security and Safety	\$16,240
Roads and Bridges	\$15,000
Solid Waste Management	\$20,000
Water	\$30,000
BARONS	
General Administration	\$19,500
Libraries	\$2,750
Planning and Development	\$3,400
Public Security and Safety	\$16,642
Roads and Bridges	\$4,200
Solid Waste Management	\$34,000
BAWLF	
Public Security and Safety	\$10,000
Solid Waste Management	\$30,000
Wastewater	\$10,000
Water	\$6,939
BEISEKER	
Libraries	\$6,875
Municipal Buildings and Facilities	\$13,500
Solid Waste Management	\$8,109
BERWYN	
Municipal Buildings and Facilities	\$11,052
Parks, Sport and Recreation	\$7,000
Public Security and Safety	\$6,500
Solid Waste Management	\$45,500
Staff Development	\$1,900
Wastewater	\$30,000
Water	\$11,000
BIG VALLEY	
Public Security and Safety	\$25,000
Roads and Bridges	\$26,566
Water	\$55,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
BITTERN LAKE	
Children and Family Services	\$1,529
General Administration	\$9,400
Governance	\$1,200
Libraries	\$1,700
Municipal Buildings and Facilities	\$6,336
Parks, Sport and Recreation	\$7,000
Public Security and Safety	\$11,337
Staff Development	\$15,000
BOTHA	
Roads and Bridges	\$13,026
Solid Waste Management	\$7,000
Wastewater	\$5,000
Water	\$10,000
BOYLE	
Parks, Sport and Recreation	\$29,137
BRETON	
General Administration	\$33,854
Parks, Sport and Recreation	\$40,000
CARBON	
Governance	\$5,000
Parks, Sport and Recreation	\$20,000
Public Security and Safety	\$8,000
Roads and Bridges	\$13,521
Solid Waste Management	\$20,000
Wastewater	\$37,000
Water	\$30,000
CARMANGAY	
General Administration	\$5,644
Parks, Sport and Recreation	\$19,232
Public Security and Safety	\$9,000
Roads and Bridges	\$10,000
Solid Waste Management	\$33,079
Water	\$20,569

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Village

Estimated Expenditures

CAROLINE

Municipal Buildings and Facilities	\$10,500
Parks, Sport and Recreation	\$3,000
Public Security and Safety	\$6,210
Solid Waste Management	\$28,269
Staff Development	\$4,050
Water	\$30,000

CEREAL

Culture	\$7,500
Libraries	\$2,700
Municipal Buildings and Facilities	\$12,859
Parks, Sport and Recreation	\$5,000
Planning and Development	\$4,200
Solid Waste Management	\$8,100
Staff Development	\$2,000

CHAMPION

Children and Family Services	\$2,500
Governance	\$2,000
Libraries	\$6,200
Roads and Bridges	\$19,800
Water	\$56,006

CHAUVIN

General Administration	\$20,256
Municipal Buildings and Facilities	\$16,440
Municipal Careers	\$1,743
Parks, Sport and Recreation	\$1,018
Public Security and Safety	\$11,399
Public Transit	\$21,420
Roads and Bridges	\$28,456
Solid Waste Management	\$964
Wastewater	\$24,653
Water	\$17,684

CHIPMAN

General Administration	\$9,680
Public Security and Safety	\$18,753
Roads and Bridges	\$23,976

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
CLIVE	
Public Security and Safety	\$8,500
Roads and Bridges	\$36,796
Solid Waste Management	\$9,061
CLYDE	
Planning and Development	\$6,000
Roads and Bridges	\$92,872
Water	\$10,000
CONSORT	
Culture	\$6,300
Infrastructure Management	\$75,200
Parks, Sport and Recreation	\$37,795
Planning and Development	\$21,502
Solid Waste Management	\$8,000
COUTTS	
Libraries	\$35,010
Public Security and Safety	\$20,547
Solid Waste Management	\$15,900
COWLEY	
Roads and Bridges	\$6,473
Water	\$34,500
CREMONA	
Roads and Bridges	\$43,187
CZAR	
General Administration	\$2,000
Libraries	\$4,200
Municipal Buildings and Facilities	\$18,961
Parks, Sport and Recreation	\$6,000
Public Security and Safety	\$5,490
Solid Waste Management	\$11,800

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Village

Estimated Expenditures

DELBURNE

Culture	\$5,000
Governance	\$10,000
Municipal Buildings and Facilities	\$43,000
Public Security and Safety	\$15,000
Roads and Bridges	\$9,341
Solid Waste Management	\$3,842
Volunteer Development	\$6,000

DELIA

General Administration	\$5,062
Libraries	\$3,180
Municipal Buildings and Facilities	\$6,000
Planning and Development	\$1,800
Public Security and Safety	\$12,916
Roads and Bridges	\$10,000
Solid Waste Management	\$4,550
Water	\$18,350

DEWBERRY

Children and Family Services	\$2,500
Municipal Buildings and Facilities	\$12,000
Roads and Bridges	\$3,000
Solid Waste Management	\$28,188
Water	\$9,414

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
DONALDA	
Children and Family Services	\$1,500
Culture	\$5,000
Environmental Sustainability	\$1,000
General Administration	\$2,500
Governance	\$500
Libraries	\$4,000
Municipal Buildings and Facilities	\$3,671
Parks, Sport and Recreation	\$3,900
Planning and Development	\$6,000
Public Security and Safety	\$1,000
Solid Waste Management	\$20,000
Staff Development	\$1,800
Volunteer Development	\$500
Wastewater	\$4,000
Water	\$9,500
DONNELLY	
Airports	\$5,493
Children and Family Services	\$5,655
Culture	\$3,000
General Administration	\$9,430
Libraries	\$3,455
Municipal Buildings and Facilities	\$16,855
Planning and Development	\$8,249
Public Security and Safety	\$11,382
Roads and Bridges	\$4,900
Staff Development	\$2,000
Wastewater	\$8,000
DUCHESS	
Public Security and Safety	\$33,000
Roads and Bridges	\$38,842
Water	\$49,507
EDBERG	
General Administration	\$36,000
Water	\$12,504

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
EDGERTON	
Culture	\$3,000
Libraries	\$12,591
Parks, Sport and Recreation	\$12,000
Solid Waste Management	\$10,000
Wastewater	\$10,000
Water	\$8,988
ELNORA	
Children and Family Services	\$5,000
General Administration	\$1,500
Governance	\$1,000
Housing	\$11,830
Libraries	\$9,080
Planning and Development	\$2,399
Public Security and Safety	\$7,500
Roads and Bridges	\$19,000
Solid Waste Management	\$1,500
Water	\$2,000
EMPRESS	
Municipal Buildings and Facilities	\$11,346
Planning and Development	\$6,627
Solid Waste Management	\$9,535
Staff Development	\$2,868
Water	\$22,000
FERINTOSH	
General Administration	\$36,500
Water	\$20,691
FOREMOST	
Parks, Sport and Recreation	\$21,597
Solid Waste Management	\$47,160
FORESTBURG	
Libraries	\$17,510
Parks, Sport and Recreation	\$80,332

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
GADSBY	
Public Security and Safety	\$4,427
Roads and Bridges	\$5,523
Wastewater	\$11,719
Water	\$955
GALAHAD	
General Administration	\$39,658
GIROUXVILLE	
Airports	\$4,791
Children and Family Services	\$2,209
Culture	\$16,579
Planning and Development	\$4,870
Public Security and Safety	\$13,700
Roads and Bridges	\$24,000
GLENDON	
Public Security and Safety	\$15,600
Solid Waste Management	\$28,604
GLENWOOD	
General Administration	\$27,359
Planning and Development	\$2,943
Solid Waste Management	\$6,818
HALKIRK	
Culture	\$5,000
General Administration	\$5,000
Parks, Sport and Recreation	\$7,000
Planning and Development	\$5,000
Public Security and Safety	\$3,000
Roads and Bridges	\$6,000
Wastewater	\$4,000
Water	\$5,050
HAY LAKES	
General Administration	\$15,012
Libraries	\$5,000
Volunteer Development	\$1,500
Water	\$20,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
HEISLER	
Roads and Bridges	\$24,364
Solid Waste Management	\$21,111
HILL SPRING	
General Administration	\$39,693
HOLDEN	
Culture	\$1,108
General Administration	\$5,900
Municipal Buildings and Facilities	\$8,500
Parks, Sport and Recreation	\$2,000
Planning and Development	\$25,000
Public Security and Safety	\$24,600
Solid Waste Management	\$20,000
HUGHENDEN	
Children and Family Services	\$1,911
General Administration	\$7,500
Libraries	\$7,046
Municipal Buildings and Facilities	\$14,882
Solid Waste Management	\$15,295
Wastewater	\$5,000
Water	\$13,000
HUSSAR	
Wastewater	\$20,200
Water	\$29,948
HYPHE	
Culture	\$5,000
General Administration	\$4,000
Infrastructure Management	\$11,000
Libraries	\$8,000
Parks, Sport and Recreation	\$34,728
Planning and Development	\$4,500
Public Security and Safety	\$16,000
Public Transit	\$2,000
Roads and Bridges	\$54,800
Solid Waste Management	\$22,500
Staff Development	\$4,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
INNISFREE	
General Administration	\$1,200
Libraries	\$6,538
Water	\$65,808
IRMA	
Children and Family Services	\$3,828
Culture	\$1,000
General Administration	\$3,200
Housing	\$3,036
Parks, Sport and Recreation	\$23,000
Solid Waste Management	\$26,000
Wastewater	\$1,062
Water	\$1,062
KITSCOTY	
Children and Family Services	\$4,000
Culture	\$8,000
General Administration	\$20,000
Parks, Sport and Recreation	\$23,000
Public Security and Safety	\$12,000
Solid Waste Management	\$15,000
Staff Development	\$4,000
Wastewater	\$9,607
Water	\$8,000
LINDEN	
Water	\$57,594
LOMOND	
Children and Family Services	\$1,820
Libraries	\$4,000
Parks, Sport and Recreation	\$4,000
Roads and Bridges	\$28,000
Water	\$12,363
LONGVIEW	
General Administration	\$12,636
Water	\$10,000
LOUGHEED	
General Administration	\$60,335

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
MANNVILLE	
Airports	\$28,600
Culture	\$34,563
Environmental Sustainability	\$4,563
General Administration	\$16,350
Libraries	\$4,563
Municipal Buildings and Facilities	\$7,525
Parks, Sport and Recreation	\$4,563
Public Security and Safety	\$32,293
Solid Waste Management	\$53,500
Staff Development	\$5,595
Wastewater	\$45,590
MARWAYNE	
Roads and Bridges	\$23,506
Solid Waste Management	\$68,367
Water	\$36,600
MILO	
Infrastructure Management	\$28,348
Municipal Buildings and Facilities	\$12,250
Staff Development	\$225
MINBURN	
General Administration	\$20,000
Governance	\$3,000
Libraries	\$1,600
Municipal Buildings and Facilities	\$2,000
Parks, Sport and Recreation	\$3,000
Planning and Development	\$1,000
Roads and Bridges	\$16,000
Solid Waste Management	\$10,414
Staff Development	\$3,500
Wastewater	\$1,500
MORRIN	
General Administration	\$3,600
Planning and Development	\$5,000
Public Security and Safety	\$5,000
Roads and Bridges	\$22,000
Water	\$26,802

This report reflects the name and status in effect for each municipality at the time the report was produced. The estimated expenditures for each municipality include any accepted revised operating spending plans as of September 9, 2014.

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
MUNSON	
Water	\$29,289
MYRNAM	
Children and Family Services	\$2,600
Culture	\$3,500
General Administration	\$3,393
Libraries	\$10,200
Municipal Buildings and Facilities	\$28,000
Parks, Sport and Recreation	\$3,500
Planning and Development	\$10,000
Public Security and Safety	\$15,000
Solid Waste Management	\$2,000
Staff Development	\$2,300
Wastewater	\$1,200
Water	\$3,000
NAMPA	
Water	\$37,751
NOBLEFORD	
Planning and Development	\$5,000
Public Security and Safety	\$10,000
Solid Waste Management	\$10,000
Water	\$3,431
PARADISE VALLEY	
Children and Family Services	\$2,000
Culture	\$14,000
General Administration	\$1,800
Libraries	\$6,000
Parks, Sport and Recreation	\$25,801
ROCKYFORD	
Wastewater	\$5,962
Water	\$30,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Village

Estimated Expenditures

ROSALIND

Children and Family Services	\$1,700
General Administration	\$4,100
Governance	\$1,806
Libraries	\$1,400
Municipal Buildings and Facilities	\$20,000
Parks, Sport and Recreation	\$4,000
Roads and Bridges	\$12,000
Solid Waste Management	\$13,000
Staff Development	\$1,000
Wastewater	\$5,000
Water	\$8,000

ROSEMARY

Environmental Sustainability	\$30,000
General Administration	\$2,500
Parks, Sport and Recreation	\$14,000
Public Security and Safety	\$15,000
Roads and Bridges	\$50,000
Solid Waste Management	\$14,411
Wastewater	\$34,000
Water	\$22,500

RYCROFT

Water	\$78,546
-------	----------

RYLEY

Children and Family Services	\$6,500
Culture	\$21,000
General Administration	\$985
Governance	\$5,000
Libraries	\$9,000
Parks, Sport and Recreation	\$48,000
Public Security and Safety	\$37,000
Staff Development	\$15,000

SPRING LAKE

Solid Waste Management	\$26,705
------------------------	----------

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

<u>Village</u>	<u>Estimated Expenditures</u>
STANDARD	
Libraries	\$6,500
Solid Waste Management	\$8,000
Staff Development	\$3,000
Water	\$6,086
STIRLING	
Children and Family Services	\$7,877
Culture	\$33,230
Libraries	\$24,026
Parks, Sport and Recreation	\$14,467
Planning and Development	\$20,352
Public Security and Safety	\$22,240
STROME	
General Administration	\$59,522
THORSBY	
Municipal Buildings and Facilities	\$69,761
VETERAN	
Culture	\$8,200
Libraries	\$1,000
Municipal Buildings and Facilities	\$10,655
Parks, Sport and Recreation	\$15,700
Solid Waste Management	\$19,265
Water	\$8,233
VILNA	
General Administration	\$5,000
Governance	\$1,000
Municipal Buildings and Facilities	\$5,000
Parks, Sport and Recreation	\$5,000
Planning and Development	\$12,000
Roads and Bridges	\$35,517
Solid Waste Management	\$5,000
Staff Development	\$2,000
Wastewater	\$2,500
Water	\$14,500
WABAMUN	
Planning and Development	\$26,489

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Village

Estimated Expenditures

WARBURG

Culture	\$6,000
Governance	\$1,578
Libraries	\$6,000
Parks, Sport and Recreation	\$25,000
Public Security and Safety	\$30,000
Roads and Bridges	\$51,763
Solid Waste Management	\$40,000

WARNER

Airports	\$12,500
Culture	\$5,000
Environmental Sustainability	\$15,000
General Administration	\$10,000
Libraries	\$4,500
Municipal Buildings and Facilities	\$12,500
Planning and Development	\$15,000
Public Security and Safety	\$8,036
Staff Development	\$6,500

WASKATENAU

General Administration	\$8,754
Libraries	\$7,000
Parks, Sport and Recreation	\$20,000
Roads and Bridges	\$25,767
Solid Waste Management	\$15,000
Wastewater	\$5,000
Water	\$7,000

WILLINGDON

Public Security and Safety	\$4,015
Water	\$63,910

YOUNGSTOWN

Culture	\$10,000
Housing	\$3,000
Libraries	\$10,000
Municipal Buildings and Facilities	\$2,316
Parks, Sport and Recreation	\$20,000
Planning and Development	\$5,000

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Summer Village

Estimated Expenditures

ARGENTIA BEACH

General Administration \$8,765

BETULA BEACH

General Administration \$1,137

Planning and Development \$15,000

Public Security and Safety \$4,056

Solid Waste Management \$1,798

BIRCH COVE

Parks, Sport and Recreation \$7,194

BIRCHCLIFF

General Administration \$4,000

Libraries \$900

Planning and Development \$5,000

Public Security and Safety \$5,000

Solid Waste Management \$1,000

Staff Development \$691

BONDISS

Public Security and Safety \$11,959

BONNYVILLE BEACH

General Administration \$2,500

Governance \$1,500

Municipal Buildings and Facilities \$1,000

Parks, Sport and Recreation \$3,000

Roads and Bridges \$1,000

Wastewater \$2,616

BURNSTICK LAKE

Planning and Development \$1,000

Roads and Bridges \$2,334

Solid Waste Management \$2,500

CASTLE ISLAND

Parks, Sport and Recreation \$2,224

Roads and Bridges \$3,500

CRYSTAL SPRINGS

General Administration \$12,725

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Summer Village

Estimated Expenditures

GHOST LAKE

General Administration	\$5,196
Parks, Sport and Recreation	\$1,240
Public Security and Safety	\$5,551
Solid Waste Management	\$9,075

GOLDEN DAYS

General Administration	\$16,469
------------------------	----------

GRANDVIEW

General Administration	\$14,847
------------------------	----------

GULL LAKE

Solid Waste Management	\$13,519
------------------------	----------

HALF MOON BAY

General Administration	\$2,000
Municipal Buildings and Facilities	\$1,500
Public Security and Safety	\$1,500
Solid Waste Management	\$2,279
Staff Development	\$500

HORSESHOE BAY

Culture	\$7,238
General Administration	\$1,100
Governance	\$1,000
Parks, Sport and Recreation	\$7,050
Public Security and Safety	\$3,050
Roads and Bridges	\$10,000
Solid Waste Management	\$10,400
Staff Development	\$2,000

ISLAND LAKE SOUTH

General Administration	\$3,529
Municipal Buildings and Facilities	\$2,000
Parks, Sport and Recreation	\$3,000
Public Security and Safety	\$492

ITASKA BEACH

Wastewater	\$7,279
------------	---------

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Summer Village

Estimated Expenditures

JARVIS BAY

General Administration	\$2,500
Parks, Sport and Recreation	\$5,000
Public Security and Safety	\$5,000
Staff Development	\$1,733
Wastewater	\$2,000

KAPASIWIN

Culture	\$500
General Administration	\$1,000
Parks, Sport and Recreation	\$3,000
Solid Waste Management	\$1,371

LAKEVIEW

Public Security and Safety	\$2,600
Solid Waste Management	\$1,619
Water	\$1,815

LARKSPUR

Culture	\$300
General Administration	\$4,600
Governance	\$400
Municipal Buildings and Facilities	\$900
Municipal Careers	\$1,050
Parks, Sport and Recreation	\$400
Planning and Development	\$5,873

MA-ME-O BEACH

General Administration	\$14,436
------------------------	----------

MEWATHA BEACH

General Administration	\$5,300
Municipal Buildings and Facilities	\$200
Parks, Sport and Recreation	\$4,823

NAKAMUN PARK

Planning and Development	\$5,509
Public Security and Safety	\$10,216

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Summer Village

Estimated Expenditures

NORGLLENWOLD

General Administration	\$5,000
Public Security and Safety	\$5,000
Solid Waste Management	\$2,000
Staff Development	\$1,753
Wastewater	\$5,000

NORRIS BEACH

General Administration	\$8,399
------------------------	---------

PARKLAND BEACH

Public Security and Safety	\$15,000
Solid Waste Management	\$6,354

PELICAN NARROWS

Parks, Sport and Recreation	\$12,000
Solid Waste Management	\$14,036

POINT ALISON

Public Security and Safety	\$1,247
Solid Waste Management	\$4,403

POPLAR BAY

General Administration	\$13,243
------------------------	----------

ROCHON SANDS

General Administration	\$1,987
Libraries	\$572
Parks, Sport and Recreation	\$1,200
Planning and Development	\$4,921
Solid Waste Management	\$5,633
Staff Development	\$2,856

ROSS HAVEN

Parks, Sport and Recreation	\$12,225
-----------------------------	----------

SANDY BEACH

Public Security and Safety	\$12,676
----------------------------	----------

SEBA BEACH

Solid Waste Management	\$14,733
------------------------	----------

SILVER BEACH

General Administration	\$11,307
------------------------	----------

SILVER SANDS

Public Security and Safety	\$12,739
----------------------------	----------

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Summer Village

Estimated Expenditures

SOUTH BAPTISTE

Solid Waste Management \$7,826

SOUTH VIEW

Public Security and Safety \$9,268

SUNBREAKER COVE

General Administration \$3,126

Parks, Sport and Recreation \$1,000

Public Security and Safety \$4,000

Solid Waste Management \$2,000

Wastewater \$3,000

SUNDANCE BEACH

General Administration \$11,375

SUNRISE BEACH

Public Security and Safety \$11,346

SUNSET BEACH

Children and Family Services \$609

Libraries \$841

Public Security and Safety \$2,997

Solid Waste Management \$2,489

Staff Development \$795

SUNSET POINT

Public Security and Safety \$8,300

Roads and Bridges \$3,087

Solid Waste Management \$2,256

VAL QUENTIN

Parks, Sport and Recreation \$12,035

WAIPAROUS

Public Security and Safety \$6,000

Solid Waste Management \$1,665

WEST BAPTISTE

Libraries \$361

Public Security and Safety \$1,801

Solid Waste Management \$6,009

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Summer Village

Estimated Expenditures

WHISPERING HILLS

Culture	\$200
General Administration	\$3,300
Libraries	\$1,195
Municipal Buildings and Facilities	\$500
Municipal Careers	\$700
Parks, Sport and Recreation	\$4,000
Public Security and Safety	\$1,100
Solid Waste Management	\$401

WHITE SANDS

General Administration	\$12,410
------------------------	----------

YELLOWSTONE

Public Security and Safety	\$11,320
----------------------------	----------

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Improvement District

Estimated Expenditures

I.D. NO. 04 (WATERTON)	
General Administration	\$22,053
I.D. NO. 09 (BANFF)	
Public Security and Safety	\$53,061
I.D. NO. 12 (JASPER NATIONAL PARK)	
Public Security and Safety	\$13,867
I.D. NO. 13 (ELK ISLAND)	
Roads and Bridges	\$9,770
I.D. NO. 24 (WOOD BUFFALO)	
Roads and Bridges	\$23,073
I.D. NO. 25 (WILLMORE WILDERNESS)	
Parks, Sport and Recreation	\$8,341
IMPROVEMENT DISTRICT NO. 349	
Planning and Development	\$89,871
KANANASKIS IMPROVEMENT DISTRICT	
Public Security and Safety	\$28,884
Wastewater	\$60,433

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Special Area

Estimated Expenditures

SPECIAL AREAS BOARD

Solid Waste Management

\$489,368

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Metis Settlement

Estimated Expenditures

BUFFALO LAKE METIS SETTLEMENT	
Staff Development	\$23,650
EAST PRAIRIE METIS SETTLEMENT	
Municipal Buildings and Facilities	\$25,263
Planning and Development	\$25,000
Public Security and Safety	\$8,000
Water	\$7,100
ELIZABETH METIS SETTLEMENT	
General Administration	\$13,423
Staff Development	\$10,000
FISHING LAKE METIS SETTLEMENT	
Water	\$21,560
GIFT LAKE METIS SETTLEMENT	
General Administration	\$4,000
Parks, Sport and Recreation	\$8,000
Wastewater	\$12,331
KIKINO METIS SETTLEMENT	
Planning and Development	\$16,525
Wastewater	\$7,950
PADDLE PRAIRIE METIS SETTLEMENT	
General Administration	\$21,855
PEAVINE METIS SETTLEMENT	
Municipal Buildings and Facilities	\$74,251

MUNICIPAL SUSTAINABILITY INITIATIVE – OPERATING

2013 Report on Government-Wide Objectives for Municipal Grant Funding
As of September 9, 2014

Other

Estimated Expenditures

TOWNSITE OF REDWOOD MEADOWS ADMIN SOC

Wastewater	\$16,591
Water	\$16,591